

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN OKTOBER TAHUN 2023**

SATUAN KERJA : (098696) PENGADILAN NEGERI GUNUNG SITOLI
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---------------------------------------|-------------------------|--------------------------|--------------|-----------------------|-------------|-------------------------|--------------|-------------------------|---------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.0700.098696 | PENGADILAN NEGERI GUNUNG SITOLI | 5,491,491,000.00 | 3,998,659,847.00 | 72.82 | 386,928,835.00 | 7.05 | 4,385,588,682.00 | 79.86 | 1,105,902,318.00 | 20.14 |
| | | BELANJA BARANG NON OPERASIONAL | 8,360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,360,000.00 | 100.00 |
| | 005.01.WA | | 5,489,991,000.00 | 3,998,659,847.00 | 72.84 | 386,928,835.00 | 7.05 | 4,385,588,682.00 | 79.88 | 1,104,402,318.00 | 20.12 |
| | 005.01.WA.1066.EBA | | 5,481,631,000.00 | 3,998,659,847.00 | 72.95 | 386,928,835.00 | 7.06 | 4,385,588,682.00 | 80.01 | 1,096,042,318.00 | 19.99 |
| | 005.01.WA.1066.EBA.051 | | 8,360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,360,000.00 | 100.00 |
| | 005.01.WA.1066.EBA.051.A | | | | | | | | | | |
| | 005.01.WA.1066.EBA.051.A.521241 | Nonoperasional | 8,360,000.00 | 7,872,425.00 | 94.17 | | 0.00 | 7,872,425.00 | 94.17 | 487,575.00 | 5.83 |
| | | BELANJA PEGAWAI | 3,658,016,000.00 | 2,678,242,975.00 | 73.22 | 246,247,454.00 | 6.73 | 2,924,490,429.00 | 79.95 | 733,525,571.00 | 20.05 |
| | 005.01.WA.1066.EBA.001 | | 3,658,016,000.00 | 2,678,242,975.00 | 73.22 | 246,247,454.00 | 6.73 | 2,924,490,429.00 | 79.95 | 733,525,571.00 | 20.05 |
| | 005.01.WA.1066.EBA.001.A | Pembayaran Gaji dan Tunjangan | | | | | | | | | |
| | 005.01.WA.1066.EBA.001.A.511111 | Belanja Gaji Pokok PNS | 1,337,271,000.00 | 1,063,900,340.00 | 79.56 | 96,875,700.00 | 7.24 | 1,160,776,040.00 | 86.80 | 176,494,960.00 | 13.20 |
| | 005.01.WA.1066.EBA.001.A.511119 | Belanja Pembulatan Gaji PNS | 24,000.00 | 18,564.00 | 77.35 | 1,417.00 | 5.90 | 19,981.00 | 83.25 | 4,019.00 | 16.75 |
| | 005.01.WA.1066.EBA.001.A.511121 | Belanja Tunjangan Suami/Istri PNS | 147,739,000.00 | 67,309,920.00 | 45.56 | 6,148,760.00 | 4.16 | 73,458,680.00 | 49.72 | 74,280,320.00 | 50.28 |
| | 005.01.WA.1066.EBA.001.A.511122 | Belanja Tunjangan Anak PNS | 34,178,000.00 | 25,775,336.00 | 75.41 | 2,363,836.00 | 6.92 | 28,139,172.00 | 82.33 | 6,038,828.00 | 17.67 |
| | 005.01.WA.1066.EBA.001.A.511123 | Belanja Tunjangan Struktural PNS | 28,840,000.00 | 22,660,000.00 | 78.57 | 2,060,000.00 | 7.14 | 24,720,000.00 | 85.71 | 4,120,000.00 | 14.29 |
| | 005.01.WA.1066.EBA.001.A.511124 | Belanja Tunjangan Fungsional PNS | 1,343,834,000.00 | 1,055,045,408.00 | 78.51 | 94,035,000.00 | 7.00 | 1,149,080,408.00 | 85.51 | 194,753,592.00 | 14.49 |
| | 005.01.WA.1066.EBA.001.A.511125 | Belanja Tunjangan PPh PNS | 247,654,000.00 | 137,598,947.00 | 55.56 | 10,089,981.00 | 4.07 | 147,688,928.00 | 59.64 | 99,965,072.00 | 40.36 |
| | 005.01.WA.1066.EBA.001.A.511126 | Belanja Tunjangan Beras PNS | 76,286,000.00 | 62,498,460.00 | 81.93 | 5,648,760.00 | 7.40 | 68,147,220.00 | 89.33 | 8,138,780.00 | 10.67 |
| | 005.01.WA.1066.EBA.001.A.511129 | Belanja Uang Makan PNS | 314,325,000.00 | 151,541,000.00 | 48.21 | 19,459,000.00 | 6.19 | 171,000,000.00 | 54.40 | 143,325,000.00 | 45.60 |
| | 005.01.WA.1066.EBA.001.A.511151 | Belanja Tunjangan Umum PNS | 23,915,000.00 | 16,295,000.00 | 68.14 | 1,465,000.00 | 6.13 | 17,760,000.00 | 74.26 | 6,155,000.00 | 25.74 |
| | 005.01.WA.1066.EBA.001.A.511157 | Belanja Tunjangan.Kemahalan Hakim | 103,950,000.00 | 75,600,000.00 | 72.73 | 8,100,000.00 | 7.79 | 83,700,000.00 | 80.52 | 20,250,000.00 | 19.48 |
| | | BELANJA BARANG OPERASIONAL | 1,823,615,000.00 | 1,311,344,447.00 | 71.91 | 140,681,381.00 | 7.71 | 1,452,025,828.00 | 79.62 | 371,589,172.00 | 20.38 |
| | 005.01.WA.1066.EBA.002 | | 1,823,615,000.00 | 1,311,344,447.00 | 71.91 | 140,681,381.00 | 7.71 | 1,452,025,828.00 | 79.62 | 371,589,172.00 | 20.38 |
| | 005.01.WA.1066.EBA.002.A | Kebutuhan Sehari-Hari Perkantoran | | | | | | | | | |

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K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

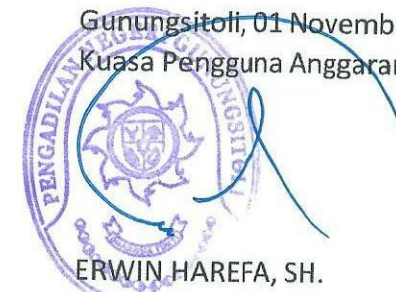
| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---|---------------------|--------------------------|--------------|---------------------|-------------|-------------------------|--------------|-------------------------|--------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | | | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.A.521111 | Belanja Keperluan Kantor | 411,610,000.00 | 295,687,000.00 | 71.84 | 33,957,000.00 | 8.25 | 329,644,000.00 | 80.09 | 81,966,000.00 | 19.91 |
| | 005.01.WA.1066.EBA.002.A.521811 | Belanja Barang Persediaan Barang Konsumsi | 58,112,000.00 | 31,881,000.00 | 54.86 | 3,670,000.00 | 6.32 | 35,551,000.00 | 61.18 | 22,561,000.00 | 38.82 |
| | 005.01.WA.1066.EBA.002.B | Langganan Daya dan Jasa | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.B.521111 | Belanja Keperluan Perkantoran | 372,000,000.00 | 239,055,080.00 | 64.26 | 29,429,850.00 | 7.91 | 268,484,930.00 | 72.17 | 103,515,070.00 | 27.83 |
| | 005.01.WA.1066.EBA.002.B.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 15,600,000.00 | 8,325,200.00 | 53.37 | 540,000.00 | 3.46 | 8,865,200.00 | 56.83 | 6,734,800.00 | 43.17 |
| | 005.01.WA.1066.EBA.002.B.522112 | Belanja Langganan Telepon | 1,200,000.00 | 675,396.00 | 56.28 | 73,044.00 | 6.09 | 748,440.00 | 62.37 | 451,560.00 | 37.63 |
| | 005.01.WA.1066.EBA.002.B.522113 | Belanja Langganan Air | 1,800,000.00 | 655,430.00 | 36.41 | 21,780.00 | 1.21 | 677,210.00 | 37.62 | 1,122,790.00 | 62.38 |
| | 005.01.WA.1066.EBA.002.B.522141 | Belanja Sewa | 3,000,000.00 | 3,000,000.00 | 100.00 | 0.00 | 0.00 | 3,000,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1066.EBA.002.C | Pemeliharaan Kantor | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.C.523111 | Belanja Pemeliharaan Gedung dan Bangunan | 335,529,000.00 | 312,113,100.00 | 93.02 | 22,844,000.00 | 6.81 | 334,957,100.00 | 99.83 | 571,900.00 | 0.17 |
| | 005.01.WA.1066.EBA.002.C.523119 | Belanja Pemeliharaan gedung dan bangunan lainnya | 146,500,000.00 | 53,682,000.00 | 36.64 | 0.00 | 0.00 | 53,682,000.00 | 36.64 | 92,818,000.00 | 63.36 |
| | 005.01.WA.1066.EBA.002.C.523121 | Belanja Pemeliharaan Peralatan dan Mesin | 208,190,000.00 | 120,893,996.00 | 58.07 | 21,773,960.00 | 10.46 | 142,667,956.00 | 68.53 | 65,522,044.00 | 31.47 |
| | 005.01.WA.1066.EBA.002.D | Pembayaran Terkait Pelaksanaan Operasional Kantor | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.D.521111 | Belanja Keperluan Perkantoran | 26,894,000.00 | 26,894,000.00 | 100.00 | | 0.00 | 26,894,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1066.EBA.002.D.521115 | Belanja Honor Operasional Satuan Kerja | 57,636,000.00 | 37,624,000.00 | 65.28 | 4,703,000.00 | 8.16 | 42,327,000.00 | 73.44 | 15,309,000.00 | 26.56 |
| | 005.01.WA.1066.EBA.002.E | Rapat Koordinasi Internal | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.E.521119 | Belanja Barang Operasional Lainnya | 5,184,000.00 | 3,014,000.00 | 58.14 | 268,000.00 | 5.17 | 3,282,000.00 | 63.31 | 1,902,000.00 | 36.69 |
| | 005.01.WA.1066.EBA.002.F | Konsultasi Ke Pusat/Tingkat Banding | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.F.524111 | Belanja Perjalanan Dinas Biasa | 169,560,000.00 | 167,044,245.00 | 98.52 | 23,400,747.00 | 13.80 | 190,444,992.00 | 112.32 | -20,884,992.00 | -12.32 |
| | 005.01.WA.1066.EBA.002.F.524111 | Belanja Sewa Rumah Dinas | 10,800,000.00 | | | | | | | | |
| | | BELANJA MODAL | 1,500,000.00 | 1,200,000.00 | 80.00 | 0.00 | 0.00 | 1,200,000.00 | 80.00 | 300,000.00 | 20.00 |
| | 005.01.WA.1071.EBB | | 1,500,000.00 | 1,200,000.00 | 80.00 | 0.00 | 0.00 | 1,200,000.00 | 80.00 | 300,000.00 | 20.00 |

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| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|-----------------------------------|--------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.WA.1071.EBB.052 | | 1,500,000.00 | 1,200,000.00 | 80.00 | 0.00 | 0.00 | 1,200,000.00 | 80.00 | 300,000.00 | 20.00 |
| | 005.01.WA.1071.EBB.052.A | Pengadaan Alat Pengolah Data | | | | | | | | | |
| | 005.01.WA.1071.EBB.052.A.532111 | Belanja Modal Peralatan dan Mesin | 1,500,000.00 | 1,200,000.00 | 80.00 | 0.00 | 0.00 | 1,200,000.00 | 80.00 | 300,000.00 | 20.00 |

Gunungsitoli, 01 November 2023
 Kuasa Pengguna Anggaran



ERWIN HAREFA, SH.
 NIP. 197212211993031002