

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN AGUSTUS TAHUN 2023**

**SATUAN KERJA** : (098696) PENGADILAN NEGERI GUNUNG SITOLI  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.0700.098696	PENGADILAN NEGERI GUNUNG SITOLI	5,491,491,000.00	3,136,538,449.00	57.12	385,960,454.00	7.03	3,522,498,903.00	64.14	1,968,992,097.00	35.86
		<b>BELANJA BARANG NON OPERASIONAL</b>	<b>8,360,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,360,000.00</b>	<b>100.00</b>
	005.01.WA		5,489,991,000.00	3,136,538,449.00	57.13	385,960,454.00	7.03	3,522,498,903.00	64.16	1,967,492,097.00	35.84
	005.01.WA.1066.EBA		5,481,631,000.00	3,136,538,449.00	57.22	385,960,454.00	7.04	3,522,498,903.00	64.26	1,959,132,097.00	35.74
	005.01.WA.1066.EBA.051		8,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,360,000.00	100.00
	005.01.WA.1066.EBA.051.A										
	005.01.WA.1066.EBA.051.A.521241	Nonoperasional	8,360,000.00	512,425.00	6.13	0.00	0.00	512,425.00	6.13	7,847,575.00	93.87
		<b>BELANJA PEGAWAI</b>	<b>3,658,016,000.00</b>	<b>2,184,144,067.00</b>	<b>59.71</b>	<b>245,448,454.00</b>	<b>6.71</b>	<b>2,429,592,521.00</b>	<b>66.42</b>	<b>1,228,423,479.00</b>	<b>33.58</b>
	005.01.WA.1066.EBA.001		3,658,016,000.00	2,184,144,067.00	59.71	245,448,454.00	6.71	2,429,592,521.00	66.42	1,228,423,479.00	33.58
	005.01.WA.1066.EBA.001.A	Pembayaran Gaji dan Tunjangan									
	005.01.WA.1066.EBA.001.A.511111	Belanja Gaji Pokok PNS	1,337,271,000.00	870,148,940.00	65.07	96,875,700.00	7.24	967,024,640.00	72.31	370,246,360.00	27.69
	005.01.WA.1066.EBA.001.A.511119	Belanja Pembulatan Gaji PNS	24,000.00	15,730.00	65.54	1,417.00	5.90	17,147.00	71.45	6,853.00	28.55
	005.01.WA.1066.EBA.001.A.511121	Belanja Tunjangan Suami/Istri PNS	147,739,000.00	55,012,400.00	37.24	6,148,760.00	4.16	61,161,160.00	41.40	86,577,840.00	58.60
	005.01.WA.1066.EBA.001.A.511122	Belanja Tunjangan Anak PNS	34,178,000.00	21,047,664.00	61.58	2,363,836.00	6.92	23,411,500.00	68.50	10,766,500.00	31.50
	005.01.WA.1066.EBA.001.A.511123	Belanja Tunjangan Struktural PNS	28,840,000.00	18,540,000.00	64.29	2,060,000.00	7.14	20,600,000.00	71.43	8,240,000.00	28.57
	005.01.WA.1066.EBA.001.A.511124	Belanja Tunjangan Fungsional PNS	1,343,834,000.00	866,975,408.00	64.52	94,035,000.00	7.00	961,010,408.00	71.51	382,823,592.00	28.49
	005.01.WA.1066.EBA.001.A.511125	Belanja Tunjangan PPh PNS	247,654,000.00	117,418,985.00	47.41	10,089,981.00	4.07	127,508,966.00	51.49	120,145,034.00	48.51
	005.01.WA.1066.EBA.001.A.511126	Belanja Tunjangan Beras PNS	76,286,000.00	51,200,940.00	67.12	5,648,760.00	7.40	56,849,700.00	74.52	19,436,300.00	25.48
	005.01.WA.1066.EBA.001.A.511129	Belanja Uang Makan PNS	314,325,000.00	111,019,000.00	35.32	18,660,000.00	5.94	129,679,000.00	41.26	184,646,000.00	58.74
	005.01.WA.1066.EBA.001.A.511151	Belanja Tunjangan Umum PNS	23,915,000.00	13,365,000.00	55.89	1,465,000.00	6.13	14,830,000.00	62.01	9,085,000.00	37.99
	005.01.WA.1066.EBA.001.A.511157	Belanja Tunjangan.Kemahalan Hakim	103,950,000.00	59,400,000.00	57.14	8,100,000.00	7.79	67,500,000.00	64.94	36,450,000.00	35.06
		<b>BELANJA BARANG OPERASIONAL</b>	<b>1,823,615,000.00</b>	<b>950,681,957.00</b>	<b>52.13</b>	<b>140,512,000.00</b>	<b>7.71</b>	<b>1,091,193,957.00</b>	<b>59.84</b>	<b>732,421,043.00</b>	<b>40.16</b>
	005.01.WA.1066.EBA.002		1,823,615,000.00	950,681,957.00	52.13	140,512,000.00	7.71	1,091,193,957.00	59.84	732,421,043.00	40.16
	005.01.WA.1066.EBA.002.A	Kebutuhan Sehari-Hari Perkantoran									

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**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.A.521111	Belanja Keperluan Kantor	411,610,000.00	226,899,000.00	55.12	28,050,000.00	6.81	254,949,000.00	61.94	156,661,000.00	38.06
	005.01.WA.1066.EBA.002.A.521811	Belanja Barang Persediaan Barang Konsumsi	58,112,000.00	25,720,500.00	44.26	2,265,000.00	3.90	27,985,500.00	48.16	30,126,500.00	51.84
	005.01.WA.1066.EBA.002.B	Langganan Daya dan Jasa									
	005.01.WA.1066.EBA.002.B.521111	Belanja Keperluan Perkantoran	372,000,000.00	179,896,790.00	48.36	29,000,000.00	7.80	208,896,790.00	56.16	163,103,210.00	43.84
	005.01.WA.1066.EBA.002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	15,600,000.00	5,884,200.00	37.72	0.00	0.00	5,884,200.00	37.72	9,715,800.00	62.28
	005.01.WA.1066.EBA.002.B.522112	Belanja Langganan Telepon	1,200,000.00	529,308.00	44.11	0.00	0.00	529,308.00	44.11	670,692.00	55.89
	005.01.WA.1066.EBA.002.B.522113	Belanja Langganan Air	1,800,000.00	570,970.00	31.72	0.00	0.00	570,970.00	31.72	1,229,030.00	68.28
	005.01.WA.1066.EBA.002.B.522141	Belanja Sewa	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	100.00
	005.01.WA.1066.EBA.002.C	Pemeliharaan Kantor									
	005.01.WA.1066.EBA.002.C.523111	Belanja Pemeliharaan Gedung dan Bangunan	335,529,000.00	218,480,000.00	65.12	24,779,000.00	7.39	243,259,000.00	72.50	92,270,000.00	27.50
	005.01.WA.1066.EBA.002.C.523119	Belanja Pemeliharaan gedung dan bangunan lainnya	146,500,000.00	50,165,000.00	34.24	366,000.00	0.25	50,531,000.00	34.49	95,969,000.00	65.51
	005.01.WA.1066.EBA.002.C.523121	Belanja Pemeliharaan Peralatan dan Mesin	208,190,000.00	95,383,996.00	45.82	10,985,000.00	5.28	106,368,996.00	51.09	101,821,004.00	48.91
	005.01.WA.1066.EBA.002.D	Pembayaran Terkait Pelaksanaan Operasional Kantor									
	005.01.WA.1066.EBA.002.D.521111	Belanja Keperluan Perkantoran	26,894,000.00	0.00	0.00	26,894,000.00	100.00	26,894,000.00	100.00	0.00	0.00
	005.01.WA.1066.EBA.002.D.521115	Belanja Honor Operasional Satuan Kerja	57,636,000.00	28,218,000.00	48.96	4,703,000.00	8.16	32,921,000.00	57.12	24,715,000.00	42.84
	005.01.WA.1066.EBA.002.E	Rapat Koordinasi Internal									
	005.01.WA.1066.EBA.002.E.521119	Belanja Barang Operasional Lainnya	5,184,000.00	2,334,000.00	45.02	80,000.00	1.54	2,414,000.00	46.57	2,770,000.00	53.43
	005.01.WA.1066.EBA.002.F	Konsultasi Ke Pusat/Tingkat Banding									
	005.01.WA.1066.EBA.002.F.524111	Belanja Perjalanan Dinas Biasa	169,560,000.00	116,600,193.00	68.77	2,590,000.00	1.53	119,190,193.00	70.29	50,369,807.00	29.71
	005.01.WA.1066.EBA.002.F.524111	Belanja Sewa Rumah Dinas	10,800,000.00			10,800,000.00					
		<b>BELANJA MODAL</b>	<b>1,500,000.00</b>	<b>1,200,000.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>80.00</b>	<b>300,000.00</b>	<b>20.00</b>
	005.01.WA.1071.EBB		1,500,000.00	1,200,000.00	80.00	0.00	0.00	1,200,000.00	80.00	300,000.00	20.00
	005.01.WA.1071.EBB.052		1,500,000.00	1,200,000.00	80.00	0.00	0.00	1,200,000.00	80.00	300,000.00	20.00

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**K/L** : (005) MAHKAMAH AGUNG  
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NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1071.EBB.052.A	Pengadaan Alat Pengolah Data									
	005.01.WA.1071.EBB.052.A.532111	Belanja Modal Peralatan dan Mesin	1,500,000.00	1,200,000.00	80.00	0.00	0.00	1,200,000.00	80.00	300,000.00	20.00

Gunungsitoli, 01 September 2023  
 Kuasa Pengguna Anggaran



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