

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN MARET TAHUN 2023**

SATUAN KERJA : (098696) PENGADILAN NEGERI GUNUNG SITOLI
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---------------------------------------|-------------------------|--------------------------|--------------|-----------------------|-------------|-------------------------|--------------|-------------------------|---------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.0700.098696 | PENGADILAN NEGERI GUNUNG SITOLI | 5,491,491,000.00 | 775,100,185.00 | 14.11 | 373,504,695.00 | 6.80 | 1,148,604,880.00 | 20.92 | 4,342,886,120.00 | 79.08 |
| | | BELANJA BARANG NON OPERASIONAL | 8,360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,360,000.00 | 100.00 |
| | 005.01.WA | | 5,489,991,000.00 | 775,100,185.00 | 14.12 | 373,504,695.00 | 6.80 | 1,148,604,880.00 | 20.92 | 4,341,386,120.00 | 79.08 |
| | 005.01.WA.1066.EBA | | 5,481,631,000.00 | 775,100,185.00 | 14.14 | 373,504,695.00 | 6.81 | 1,148,604,880.00 | 20.95 | 4,333,026,120.00 | 79.05 |
| | 005.01.WA.1066.EBA.051 | | 8,360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,360,000.00 | 100.00 |
| | 005.01.WA.1066.EBA.051.A | | | | | | | | | | |
| | 005.01.WA.1066.EBA.051.A.521241 | Nonoperasional | 8,360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,360,000.00 | 100.00 |
| | | BELANJA PEGAWAI | 3,361,356,000.00 | 505,834,822.00 | 15.05 | 240,393,187.00 | 7.15 | 746,228,009.00 | 22.20 | 2,615,127,991.00 | 77.80 |
| | 005.01.WA.1066.EBA.001 | | 3,361,356,000.00 | 505,834,822.00 | 15.05 | 240,393,187.00 | 7.15 | 746,228,009.00 | 22.20 | 2,615,127,991.00 | 77.80 |
| | 005.01.WA.1066.EBA.001.A | Pembayaran Gaji dan Tunjangan | | | | | | | | | |
| | 005.01.WA.1066.EBA.001.A.511111 | Belanja Gaji Pokok PNS | 1,337,271,000.00 | 196,089,240.00 | 14.66 | 92,888,120.00 | 6.95 | 288,977,360.00 | 21.61 | 1,048,293,640.00 | 78.39 |
| | 005.01.WA.1066.EBA.001.A.511119 | Belanja Pembulatan Gaji PNS | 24,000.00 | 4,069.00 | 16.95 | 1,677.00 | 6.99 | 5,746.00 | 23.94 | 18,254.00 | 76.06 |
| | 005.01.WA.1066.EBA.001.A.511121 | Belanja Tunjangan Suami/Istri PNS | 147,739,000.00 | 12,273,800.00 | 8.31 | 5,997,400.00 | 4.06 | 18,271,200.00 | 12.37 | 129,467,800.00 | 87.63 |
| | 005.01.WA.1066.EBA.001.A.511122 | Belanja Tunjangan Anak PNS | 34,178,000.00 | 4,618,104.00 | 13.51 | 2,305,190.00 | 6.74 | 6,923,294.00 | 20.26 | 27,254,706.00 | 79.74 |
| | 005.01.WA.1066.EBA.001.A.511123 | Belanja Tunjangan Struktural PNS | 28,840,000.00 | 4,120,000.00 | 14.29 | 2,060,000.00 | 7.14 | 6,180,000.00 | 21.43 | 22,660,000.00 | 78.57 |
| | 005.01.WA.1066.EBA.001.A.511124 | Belanja Tunjangan Fungsional PNS | 1,347,610,000.00 | 211,070,000.00 | 15.66 | 92,435,000.00 | 6.86 | 303,505,000.00 | 22.52 | 1,044,105,000.00 | 77.48 |
| | 005.01.WA.1066.EBA.001.A.511125 | Belanja Tunjangan PPh PNS | 243,878,000.00 | 22,724,989.00 | 9.32 | 9,729,040.00 | 3.99 | 32,454,029.00 | 13.31 | 211,423,971.00 | 86.69 |
| | 005.01.WA.1066.EBA.001.A.511126 | Belanja Tunjangan Beras PNS | 76,286,000.00 | 11,659,620.00 | 15.28 | 5,648,760.00 | 7.40 | 17,308,380.00 | 22.69 | 58,977,620.00 | 77.31 |
| | 005.01.WA.1066.EBA.001.A.511129 | Belanja Uang Makan PNS | 314,325,000.00 | 21,265,000.00 | 6.77 | 19,763,000.00 | 6.29 | 41,028,000.00 | 13.05 | 273,297,000.00 | 86.95 |
| | 005.01.WA.1066.EBA.001.A.511151 | Belanja Tunjangan Umum PNS | 23,915,000.00 | 3,110,000.00 | 13.00 | 1,465,000.00 | 6.13 | 4,575,000.00 | 19.13 | 19,340,000.00 | 80.87 |
| | 005.01.WA.1066.EBA.001.A.511157 | Belanja Tunjangan.Kemahalan Hakim | 103,950,000.00 | 18,900,000.00 | 18.18 | 8,100,000.00 | 7.79 | 27,000,000.00 | 25.97 | 76,950,000.00 | 74.03 |
| | | BELANJA BARANG OPERASIONAL | 1,823,615,000.00 | 269,265,363.00 | 14.77 | 133,111,508.00 | 7.30 | 402,376,871.00 | 22.06 | 1,421,238,129.00 | 77.94 |
| | 005.01.WA.1066.EBA.002 | | 1,823,615,000.00 | 269,265,363.00 | 14.77 | 133,111,508.00 | 7.30 | 402,376,871.00 | 22.06 | 1,421,238,129.00 | 77.94 |
| | 005.01.WA.1066.EBA.002.A | Kebutuhan Sehari-Hari Perkantoran | | | | | | | | | |

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BULAN MARET TAHUN 2023**

SATUAN KERJA
K/L
UNIT ORGANISASI

: (098696) PENGADILAN NEGERI GUNUNG SITOLI
: (005) MAHKAMAH AGUNG
: (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---|----------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.WA.1066.EBA.002.A.521111 | Belanja Keperluan Kantor | 376,850,000.00 | 43,040,000.00 | 11.42 | 28,979,000.00 | 7.69 | 72,019,000.00 | 19.11 | 304,831,000.00 | 80.89 |
| | 005.01.WA.1066.EBA.002.A.521811 | Belanja Barang Persediaan Barang Konsumsi | 41,214,000.00 | 6,496,000.00 | 15.76 | 5,075,500.00 | 12.31 | 11,571,500.00 | 28.08 | 29,642,500.00 | 71.92 |
| | 005.01.WA.1066.EBA.002.B | Langganan Daya dan Jasa | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.B.521111 | Belanja Keperluan Perkantoran | 396,000,000.00 | 32,699,790.00 | 8.26 | 29,000,000.00 | 7.32 | 61,699,790.00 | 15.58 | 334,300,210.00 | 84.42 |
| | 005.01.WA.1066.EBA.002.B.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 21,600,000.00 | 1,391,000.00 | 6.44 | 1,208,000.00 | 5.59 | 2,599,000.00 | 12.03 | 19,001,000.00 | 87.97 |
| | 005.01.WA.1066.EBA.002.B.522112 | Belanja Langganan Telepon | 2,400,000.00 | 73,044.00 | 3.04 | 164,088.00 | 6.84 | 237,132.00 | 9.88 | 2,162,868.00 | 90.12 |
| | 005.01.WA.1066.EBA.002.B.522113 | Belanja Langganan Air | 2,400,000.00 | 81,210.00 | 3.38 | 164,920.00 | 6.87 | 246,130.00 | 10.26 | 2,153,870.00 | 89.74 |
| | 005.01.WA.1066.EBA.002.B.522141 | Belanja Sewa | 3,000,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 100.00 |
| | 005.01.WA.1066.EBA.002.C | Pemeliharaan Kantor | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.C.523111 | Belanja Pemeliharaan Gedung dan Bangunan | 335,529,000.00 | 96,195,000.00 | 28.67 | 51,232,000.00 | 15.27 | 147,427,000.00 | 43.94 | 188,102,000.00 | 56.06 |
| | 005.01.WA.1066.EBA.002.C.523119 | Belanja Pemeliharaan gedung dan bangunan lainnya | 146,500,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,500,000.00 | 100.00 |
| | 005.01.WA.1066.EBA.002.C.523121 | Belanja Pemeliharaan Peralatan dan Mesin | 208,080,000.00 | 37,994,150.00 | 18.26 | 10,480,000.00 | 5.04 | 48,474,150.00 | 23.30 | 159,605,850.00 | 76.70 |
| | 005.01.WA.1066.EBA.002.D | Pembayaran Terkait Pelaksanaan Operasional Kantor | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.D.521111 | Belanja Keperluan Perkantoran | 26,894,000.00 | | 0.00 | | 0.00 | 0.00 | 0.00 | 26,894,000.00 | 100.00 |
| | 005.01.WA.1066.EBA.002.D.521115 | Belanja Honor Operasional Satuan Kerja | 77,604,000.00 | 4,703,000.00 | 6.06 | 4,703,000.00 | 6.06 | 9,406,000.00 | 12.12 | 68,198,000.00 | 87.88 |
| | 005.01.WA.1066.EBA.002.E | Rapat Koordinasi Internal | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.E.521119 | Belanja Barang Operasional Lainnya | 5,184,000.00 | 874,000.00 | 16.86 | | 0.00 | 874,000.00 | 16.86 | 4,310,000.00 | 83.14 |
| | 005.01.WA.1066.EBA.002.F | Konsultasi Ke Pusat/Tingkat Banding | | | | | | | | | |
| | 005.01.WA.1066.EBA.002.F.524111 | Belanja Perjalanan Dinas Biasa | 169,560,000.00 | 45,718,169.00 | 26.96 | 2,105,000.00 | 1.24 | 47,823,169.00 | 28.20 | 121,736,831.00 | 71.80 |
| | 005.01.WA.1066.EBA.002.F.524111 | Belanja Sewa Rumah Dinas | 10,800,000.00 | | | | | | | | |
| | | BELANJA MODAL | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 100.00 |
| | 005.01.WA.1071.EBB | | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 100.00 |
| | 005.01.WA.1071.EBB.052 | | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 100.00 |
| | | | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 100.00 |

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| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|-----------------------------------|--------------|--------------------------|------|---------------------|------|-------------------------|------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.WA.1071.EBB.052.A | Pengadaan Alat Pengolah Data | | | | | | | | | |
| | 005.01.WA.1071.EBB.052.A.532111 | Belanja Modal Peralatan dan Mesin | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 100.00 |

Gunungsitoli, 03 APRIL 2023
Kuasa Pengguna Anggaran



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